


BAYAMBANG WATER DISTRICT
Bayambang, Pangasinan
INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1. OFFICE SUPPLIES AND EQUIPMENT												
	A. Office Supplies & Equipment	Admin.Finance & OT	Small value procurement (Sec. 53.9)	To be procured as the need arises with the approval of the BAC				Corp. fund	850,000.00		850,000.00	Purchase of various office supplies & equipment
2. WATER SERVICE CONNECTION MATERIALS												
	A. WATER SERVICE CONNECTION MATERIALS	Operation & Technical	Public Bidding	To be procured as the need arises with the approval of the BAC				Corp. fund	15,000,000.00		15,000,000.00	Purchase of water service connection materials
3. WATER TREATMENT SUPPLIES & EQUIPMENT												
	A. Liquid Chlorine	Operation & Technical	Small value procurement (Sec. 53.9)	Monthly				Corp. fund	600,000.00		600,000.00	Purchase of liquid chlorine
	B. Chlorination Equipment		Shopping (Sec. 52.1.b)	To be purchased as the need arises with the approval of the BAC				Corp. fund	200000.00		200000.00	Purchase of Chlorination equipment
4. ACCOUNTABLE FORMS												
	A. Accountable forms	Admin.Finance	Small value procurement (Sec. 53.9)	To be procured as the need arises with the approval of the BAC				Corp. fund	400,000.00		400,000.00	Purchase various accountable forms
5. PIPELINE EXPANSION PROJECTS												
	A. Brgys. Sanlibo, Hermosa & Malioer Pipeline Expansion											
	a.1. Satellite System A-150mmØ Upvc CLASS 100	BAYWAD CONSUMERS	Public Bidding	To be procured as the need arises with the approval of the BAC				Corp. fund	6,113,750.00		6,113,750.00	Procurement on pipeline expansion
	a.2. Satellite System A-100mmØ Upvc CLASS 100	BAYWAD CONSUMERS	Public Bidding	To be procured as the need arises with the approval of the BAC				Corp. fund	4,287,400.00		4,287,400.00	Procurement on pipeline expansion
	a.3. Satellite System A-75mmØ Upvc CLASS 100	BAYWAD CONSUMERS	Public Bidding	To be procured as the need arises with the approval of the BAC				Corp. fund	1,266,080.00		1,266,080.00	Procurement on pipeline expansion
	a.4. Satellite System A-75mmØ Upvc CLASS 100	BAYWAD	Small value procurement (Sec.	To be procured as the need arises with the approval of the BAC				Corp. fund	986,400.00		986,400.00	Procurement on

	a.4. Saliente system A 75mmØ Upvc CLASS 100	CONSUMERS	procurement (Sec. 53.9)	To be procured as the need arises with the approval of the BAC				Corp. fund	388,400.00		388,400.00	pipeline expansion	
	B. Brgy. Tanolong Pipeline Expansion												
	b.1. 150mmØ Upvc CLASS 100	BAYWAD CONSUMERS	Public Bidding	To be procured as the need arises with the approval of the BAC				Corp. fund	4,219,325.00		4,219,325.00	Procurement on pipeline expansion	
	b.2. 100mmØ Upvc CLASS 100	BAYWAD CONSUMERS	Public Bidding	To be procured as the need arises with the approval of the BAC				Corp. fund	4,494,100.00		4,494,100.00	Procurement on pipeline expansion	
	C. Tococ West Expansion												
	c.1. 50mmØ Upvc CLASS 100	BAYWAD CONSUMERS	Public Bidding	To be procured as the need arises with the approval of the BAC				Corp. fund	1,200,000.00		1,200,000.00	Procurement on pipeline expansion	
6. PUMP STATION													
	Supply of Labor and Materials for the Drilling of Production with 250mm Well Casing, 100mm Discharge Line, Construction of Pupm House and Supply and Installation of Elcetromechanical and Electrical Equipment	BAYWAD CONSUMERS	Public Bidding	To be procured as the need arises with the approval of the BAC				Corp. fund	13,550,000.00		13,550,000.00	Construction of Well Drilling	
7. SOFTWARE													
	a. Upgrading Accounting System	Finance & commercial	Small value procurement (Sec. 53.9)	To be procured as the need arises with the approval of the BAC				Corp. fund	800,000.00		800,000.00	Procurement on Accounting system	
8. SERVICE VEHICLES REPAIR/MAINTENANCE													
	a. Repairs of Service Vehicles	Operation & Technical	Small value procurement (Sec. 53.9)	To be procured as the need arises with the approval of the BAC				Corp. fund	950,000.00		950,000.00	Repair/maintenance on service vehicles	
9. STORAGE FACILITIES													
	9.a. Lot	BAYWAD CONSUMERS	Direct Contracting	To be procured as the need arises with the approval of the BAC				Corp. fund	150,000.00		150,000.00	Purchase lot for water storage	
	9.b. 100 cu.m. elevated steel tank at Amancosiling transfer to Dusoc/Tampog	BAYWAD CONSUMERS	Public Bidding	To be procured as the need arises with the approval of the BAC				Corp. fund	2,000,000.00		2,000,000.00	Procurement on transfer of elevated steel tank	
TOTAL										57,067,055.00		57,067,055.00	

Prepared by:


VICENTE JOSE J. JUSTO
Property/Supply Asst. A

Evaluated by:


LOVELY S. DAYRIT
AGSO-A/BAC Chair

Certified Funds Available/

Certified Appropriate Funds Available:


DONNABEL G. JUNIO
Senior Acctg. Processor A

Approved:


FRANCIS J. FERNANDEZ
General Manager